



#154-99 **ADOPTED** - Public Safety..... \$11,801,219  
**Howroyd/Morancey 6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

#155-99 **Rejected - Amendment** - Human Services - \$1,955,006  
**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted Against**

#156-99 **ADOPTED** - Human Services ..... \$2,142,433  
**Hachadourian/Howroyd 6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

#157-99 **Rejected - Amendment** - Leisure Services - \$3,329,792  
**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted Against**

**ADOPTED** - Leisure Services..... \$3,727,202  
**Morancey/Howroyd 6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

#158-99 **Rejected - Amendment** - Board of Education to \$60,320,352 for a total Education budget of \$61,366,306.  
**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted Against**

#159-99 **ADOPTED** - Education:  
Board of Education.....\$61,911,237  
Manchester Regional Academy .....663,811  
Health-Welfare Private Schools .....308,705  
Transitional Living .....73,438  
Total Education .....\$62,957,191

**Morancey/Howroyd 6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

#160-99 **ADOPTED** - Employee and Pension Benefits ..... \$715,783  
**Hachadourian/Thompson 9 Voted in Favor**

#161-99 **ADOPTED** - Debt Service..... \$2,988,175

**Hachadourian/Thompson**

**9 Voted in Favor**

#162-99 **Rejected - Amendment** - Miscellaneous - \$343,723

**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted Against**

#163-99 **ADOPTED** - Miscellaneous ..... \$362,554

**Hachadourian/Howroyd 6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

#164-99 **Amendment - Interfund Transfers** - \$2,710,701

**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted Against**

#165-99 **ADOPTED** - Interfund Transfers ..... \$3,088,033

**Hachadourian/Morancey 6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

**TOTAL GENERAL FUND EXPENDITURES ..... \$101,011,055**

**GENERAL FUND - REVENUES**

#166-99 **Rejected - Amendment** - Revenues - General Related

Property Taxes, Interest and Lien Fees ..... \$63,041,462  
Permits, Licenses and Fees ..... \$1,188,000  
Appropriation of Prior Year Balance..... \$550,000  
**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted Against**

#167-99 **ADOPTED - Revenues - General Related**

Property Taxes, Interest and Lien Fees ..... \$66,499,035  
Permits, Licenses and Fees ..... \$1,288,000  
Charges for Services..... \$387,650  
State and Federal Grants..... \$5,666,996  
Income from Assets ..... \$1,357,000  
Interfund Transfers ..... \$621,483  
Miscellaneous Income ..... \$85,000  
Appropriation of Prior Year Balance..... \$525,000

**Education Related**



adopted as the budget for the **WATER FUND** for the fiscal year commencing July 1, 1999, and ending June 30, 2000:

**EXPENDITURES**

Operating Expenses .....	\$4,139,148
Debt Service .....	311,400
Transfer to Capital Improvement Reserve Fund .....	<u>1,734,000</u>
Total Water Fund Expenditures.....	\$6,184,548

**REVENUES**

Operating Revenue .....	\$5,504,000
Interest on Investments .....	75,000
Appropriation from Prior Year Fund Balance .....	0
Other Revenue .....	<u>612,460</u>
Total Water Fund Revenues and Use of Fund Balance.....	\$6,191,460

**Negri/McMahon 6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

**SEWER FUND**

**#171-99 Rejected - Amendment** - Transfer to Capital Improvement Reserve Fund to \$337,000 for Total Sewer Fund Expenditures of \$4,605,331. Operating Revenue to \$3,968,712, Interest on Investments to \$25,000, Appropriation from Prior Year Fund Balance to \$287,619, Other Revenue to \$324,000 for Total Sewer Fund Revenues and Use of Fund Balance of \$4,605,331.

**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted in Favor**

**#172-99 ADOPTED** - BE IT FURTHER RESOLVED that the following be and hereby is adopted as the budget for the **SEWER FUND** for the fiscal year commencing July 1, 1999, and ending June 30, 2000:

**EXPENDITURES**

Operating Expenses .....	\$3,326,871
Debt Service .....	941,460
Transfer to Capital Improvement Reserve Fund ...	<u>674,000</u>
Total Sewer Fund Expenditures .....	\$4,942,331

**REVENUES**

Operating Revenue .....	\$4,409,680
Interest on Investments .....	23,000
Appropriation from Prior Year Fund Balance .....	208,651
Other Revenue .....	<u>301,000</u>
Total Sewer Fund Revenues and Use of Fund Balance.....	\$4,942,331

**Negri/Howroyd      6 Voted in Favor**  
**3 Voted Against - Thompson, Crockett, Becker**

**FIRE DISTRICT SPECIAL FUND**

#173-99 **Rejected - Amendment** - Operating Expenses to \$7,449,256 for Total Fire District Special Fund Expenditures of \$7,536,256. Revenue - Property Taxes, Interest and Lien Fees to \$6,460,656, Other Revenue to \$760,000 for Total Fire District Special Fund Revenues and Use of Fund Balance \$7,536,256.

**Becker/Thompson    3 Voted in Favor - Thompson, Crockett, Becker**  
**6 Voted Against**

#174-99 **ADOPTED** - BE IT FURTHER RESOLVED that the following be and hereby is adopted as the budget of the **FIRE DISTRICT SPECIAL FUND** for the fiscal year commencing July 1, 1999, and ending June 30, 2000:

**EXPENDITURES**

Operating Expenses .....	\$7,409,256
Debt Service .....	87,000
Transfer to Capital Improvement Reserve Fund.....	<u>0</u>
Total Fire District Special Fund Expenditures .....	\$7,496,256

**REVENUES**

Property Taxes, Interest and Lien Fees .....	\$6,276,656
State Revenue .....	115,600
Other Revenue .....	904,000
Appropriation of Prior Year Fund Balance .....	<u>200,000</u>
Total Fire District Special Fund Revenues and Use of Fund Balance.....	\$7,496,256

**Howroyd/Morancey 6 Voted in Favor  
3 Voted Against - Thompson, Crockett, Becker**

**DATA PROCESSING SERVICES FUND**

**#175-99 Rejected - Amendment** - Operating Expenses to \$827,345 for Total Data Processing Services Equipment of \$1,044,329. Revenues - Town Services (Town, Board of Education, Water & Sewer, Sanitation & Fire) to \$1,029,019 for Total Data Processing Services Revenues and Use of Fund Balance of \$1,044,329.

**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker  
6 Voted Against**

**#176-99 ADOPTED** - BE IT FURTHER RESOLVED that the following be and hereby is adopted as the budget of the **DATA PROCESSING SERVICES FUND** for the fiscal year commencing July 1, 1999, and ending June 30, 2000:

**EXPENDITURES**

Operating Expenses .....	\$1,127,345
Transfer to Capital Improvement Reserve Fund .....	<u>216,984</u>
Total Data Processing Services Expenditures .....	\$1,344,329

**REVENUES**

Town Services (Town, Board of Education, Water & Sewer, Sanitation & Fire .....	\$1,329,019
Services to Other Users and Other Revenue .....	15,310
Appropriation from Prior Year Fund Balance ..	<u>0</u>
Total Data Processing Services Revenues and Use of Fund Balance.....	\$1,344,329

**McMahon/Howroyd 6 Voted in Favor  
3 Voted Against - Thompson, Crockett, Becker**

**BUDGET RESOLUTION**

**#177-99 Rejected - Budget Resolution** - General Fund mill rate to 22.32 and Fire District mill rate to 3.38 mill rate.

**Becker/Thompson 3 Voted in Favor - Thompson, Crockett, Becker  
6 Voted Against**

#178-99 **ADOPTED** - RESOLVED, that in accordance with the applicable provisions of State Statutes, 1958 Revision, and amendments thereto, the Town Charter as amended, and the Town Ordinances establishing a Fire Department Taxing District and a Special Services District, a tax rate of **23.59 mills on the dollar** is hereby levied on the **ratable estate of the Town of Manchester** as of October 1, 1998, according to the respective assessments thereon last made and completed; for maintenance and support of school, principal and interest on outstanding indebtedness and current expenses of the Town, excluding those for the two Special Districts, for the fiscal year commencing July 1, 1999, and ending June 30, 2000; an additional tax rate of **3.28 mills on the dollar** is hereby levied on the ratable estate of the **Fire Department Taxing District** of the Town of Manchester as of October 1, 1998, according to the respective assessments thereon last made and completed, for payment of current expenses of the Town Fire Department for the fiscal year commencing July 1, 1999, and ending June 30, 2000; and an additional tax rate of **4.95 mills on the dollar** is hereby levied on the ratable estate of the **Special Services District** of the Town of Manchester as of October 1, 1998, according to the respective assessments thereon last made and completed, for payment of current expenses of the District for the fiscal year commencing July 1, 1999, and ending June 30, 2000; each of such taxes to be due and payable, one-half on the first day of July 1999, and one-half on the first day of January 2000, provided, however, that any tax on real estate amounting to not more than four hundred dollars (\$400.00) shall be due and payable in one (1) installment on July 1, 1999; further provided that any personal property tax amounting to not more than four hundred dollars (\$400.00) and any motor vehicle tax of any amount shall also be due and payable in one (1) installment on July 1, 1999.

Adoption of the Resolution in its entirety.

**Howroyd/Morancey 6 Voted in Favor**

**3 Voted Against - Thompson, Crockett, Becker**

#179-99 **ADOPTED** - Schedule of Capital Reserve Allocations:

Fund	Title	Amount
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<b>Fund</b>	<b>Title</b>	<b>Amount</b>	
a. Capital Improvement	New - Town Beautification Projects	40,000	Re
	GR1217 Cheney Library Improvements	90,000	
	GR1336 Pool-Paint & Crack Seals	34,000	
	GR1366 Lease Purchase Equipment 96	135,810	
	GR1366 Lease Purchase Equipment 96	135,810	
b. Fire Reserve Fund 321	None		
c. Information Systems Reserve Fund 361	DPR615	228,984	
d. Water Reserve Fund 352	WR337 Clean and Line	525,000	
	WR349 Relocate Water Mains	270,000	
	New - GHWTP Improvements	215,000	
	WR378 Town Mapping Project	330,000	
	WR329 Replace Motor Vehicles	119,000	
	WR354 Data Processing Improvements	30,000	
	WR388 Water Storage Tank Painting	100,000	
	WR389 Charter Oak Acquirer	250,000	
	WR291 Purchase Water Meters	24,000	
	WR386 Heavy Equipment	30,000	
e. Sewer Reserve Fund 353	SR386 Relocate Sewer Lines	100,000	
	SR413 Town Mapping	220,000	
	SR416 WWTP Equipment	215,000	

	SR374 Motor Vehicles	122,000
	New - Aeration/Denitrification	60,000
	SR387 Microprocessor System	17,000
f. Parks Reserve Fund 363	PR004 Community 'Y' Improvements	25,000
g. Sanitation Reserve Fund 332	LR716 Landfill Closure	240,000

Schedule of Capital Reserve Allocations adopted in its entirety.

**Howroyd/Morancey 6 Voted in Favor**

**3 Voted Against - Thompson, Crockett, Becker**

**ADJOURNMENT**

#180-99 The meeting was adjourned at 9:28 p.m.

**Cassano/Crockett**

**9 Voted in Favor**

/jld